

Código	CATEGORIA	Sueldo	Horas Extra	Día festivo / descanso	Compensacion	Vacaciones	Prima Vacac.	Aguinaldo	Prima Antigüedad	Prevision Social	Total Percepciones
<b>1000 PRESIDENCIA</b>											
360	Presidente	\$77.967,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$21.127,00	\$0,00	\$7.796,70	\$106.890,70
259	Secretaria Ejecutiva E	\$13.852,50	\$0,00	\$0,00	\$12.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.385,25	\$27.237,75
140	Profesional A	\$11.901,30	\$0,00	\$0,00	\$3.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.190,13	\$16.091,43
<b>Total Depto</b>		<b>\$103.720,80</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$15.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$21.127,00</b>	<b>\$0,00</b>	<b>\$10.372,08</b>	<b>\$150.219,88</b>
<b>1100 COORDINACION PLANEACION PROGR. PRESUPUESTO Y EVALUACION</b>											
367	Coordinador de Planeación	\$28.155,30	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.815,53	\$30.970,83
<b>Total Depto</b>		<b>\$28.155,30</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.815,53</b>	<b>\$30.970,83</b>
<b>2100 COORDINACION VINCULACION</b>											
330	Coordinador de Vinculacion	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
<b>Total Depto</b>		<b>\$17.738,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.773,84</b>	<b>\$19.512,24</b>
<b>3000 SECRETARIA GENERAL</b>											
352	Secretario General	\$42.943,50	\$0,00	\$0,00	\$14.015,28	\$0,00	\$0,00	\$0,00	\$0,00	\$4.294,35	\$61.253,13
333	Secretario Ejecutivo A	\$9.223,50	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$922,35	\$10.145,85
<b>Total Depto</b>		<b>\$52.167,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$14.015,28</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.216,70</b>	<b>\$71.398,98</b>
<b>3100 COMUNICACION Y DIVULGACION</b>											
375	Creador Digital B	\$9.105,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$910,59	\$10.016,49
<b>Total Depto</b>		<b>\$9.105,90</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$910,59</b>	<b>\$10.016,49</b>
<b>3200 UNIDAD DE ARCHIVO</b>											
359	Coordinador A	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
374	Aux Universal B	\$7.461,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$746,19	\$8.208,09
<b>Total Depto</b>		<b>\$25.200,30</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.520,03</b>	<b>\$27.720,33</b>
<b>4201 D AC INVESTIGACION OLVEDA</b>											
308	Auxiliar de Investigador A	\$6.857,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$685,74	\$7.543,14
<b>Total Depto</b>		<b>\$6.857,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$685,74</b>	<b>\$7.543,14</b>
<b>4206 D AC INVESTIGACION NUNEZ</b>											
035	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
317	Auxiliar de Investigador C	\$8.058,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$805,89	\$8.864,79
<b>Total Depto</b>		<b>\$37.169,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.716,91</b>	<b>\$40.886,01</b>
<b>4209 D AC INVESTIGACION ALARCON</b>											
144	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
297	Auxiliar de Investigador A	\$6.857,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$685,74	\$7.543,14
<b>Total Depto</b>		<b>\$35.967,60</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.596,76</b>	<b>\$39.564,36</b>
<b>4212 D AC INVESTIGACION ARELLANO</b>											
215	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
233	Auxiliar de Investigador C	\$8.058,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$805,89	\$8.864,79
<b>Total Depto</b>		<b>\$37.169,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.716,91</b>	<b>\$40.886,01</b>
<b>4214 D AC INVESTIGACION ARIAS</b>											
235	Prof Invest Titular A Medio Tiempo	\$14.555,10	\$0,00	\$0,00	\$15.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.455,51	\$31.010,61
<b>Total Depto</b>		<b>\$14.555,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$15.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.455,51</b>	<b>\$31.010,61</b>
<b>4217 D AC INVESTIGACION LAFAYE</b>											
310	Auxiliar de Investigador B	\$6.215,25	\$0,00	\$0,00	\$944,72	\$0,00	\$0,00	\$0,00	\$0,00	\$745,83	\$7.905,80
<b>Total Depto</b>		<b>\$6.215,25</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$944,72</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$745,83</b>	<b>\$7.905,80</b>
<b>4223 D AC INVESTIGACION PEREGRINA</b>											
341	Auxiliar de Investigador A	\$6.857,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$685,74	\$7.543,14
<b>Total Depto</b>		<b>\$6.857,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$685,74</b>	<b>\$7.543,14</b>
<b>4226 D AC INVESTIGACION CARDENAS</b>											
263	Prof Invest Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
<b>Total Depto</b>		<b>\$29.110,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.911,02</b>	<b>\$32.021,22</b>
<b>4228 D AC INVESTIGACION BAYARDO</b>											
267	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$14.611,14	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$46.632,36
<b>Total Depto</b>		<b>\$29.110,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$14.611,14</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.911,02</b>	<b>\$46.632,36</b>
<b>4231 D AC INVESTIGACION ALVAREZ</b>											

Código	CATEGORIA	Sueldo	Horas Extra	Día festivo / descanso	Compensacion	Vacaciones	Prima Vacac.	Aguinaldo	Prima Antigüedad	Prevision Social	Total Percepciones
197	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
351	Auxiliar de Investigador B	\$6.215,25	\$0,00	\$0,00	\$944,72	\$0,00	\$0,00	\$0,00	\$0,00	\$745,83	\$7.905,80
<b>Total Depto</b>		<b>\$35.325,45</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$944,72</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.656,85</b>	<b>\$39.927,02</b>
<b>4232 D AC INVESTIGACION MARIÑEZ</b>											
282	Prof Invest Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
<b>Total Depto</b>		<b>\$29.110,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.911,02</b>	<b>\$32.021,22</b>
<b>4233 D AC INVESTIGACION ZEPEDA</b>											
284	Prof Invest Titular A Medio Tiempo	\$14.555,10	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.455,51	\$16.010,61
<b>Total Depto</b>		<b>\$14.555,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.455,51</b>	<b>\$16.010,61</b>
<b>4234 D AC INVESTIGACION VELAZQUEZ</b>											
192	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
<b>Total Depto</b>		<b>\$29.110,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.911,02</b>	<b>\$32.021,22</b>
<b>4236 D AC INVESTIGACION HURTADO</b>											
313	Auxiliar de Investigador C	\$8.058,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$805,89	\$8.864,79
<b>Total Depto</b>		<b>\$8.058,90</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$805,89</b>	<b>\$8.864,79</b>
<b>4239 D AC INVESTIGACION MEDINA NUÑEZ</b>											
261	Auxiliar de Investigador A	\$6.857,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$685,74	\$7.543,14
<b>Total Depto</b>		<b>\$6.857,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$685,74</b>	<b>\$7.543,14</b>
<b>4240 D AC INVESTIGACION DURAN PADILLA</b>											
318	Prof Investigador Titular A	\$29.110,20	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$32.021,22
<b>Total Depto</b>		<b>\$29.110,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.911,02</b>	<b>\$32.021,22</b>
<b>4241 D AC INVESTIGACION SANCHEZ MARTINEZ</b>											
326	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$14.611,14	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$46.632,36
349	Auxiliar de Investigador C	\$8.058,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$805,89	\$8.864,79
<b>Total Depto</b>		<b>\$37.169,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$14.611,14</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.716,91</b>	<b>\$55.497,15</b>
<b>4242 D AC INVESTIGACION ALVIZO CARRANZA</b>											
183	Prof Inv Asociado C	\$27.744,30	\$0,00	\$0,00	\$6.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.774,43	\$36.518,73
363	Auxiliar de Investigador B	\$6.215,25	\$0,00	\$0,00	\$944,72	\$0,00	\$0,00	\$0,00	\$0,00	\$745,83	\$7.905,80
<b>Total Depto</b>		<b>\$33.959,55</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$6.944,72</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.520,26</b>	<b>\$44.424,53</b>
<b>4243 D AC INVESTIGACION GARZA PLACENCIA</b>											
327	Prof Inv Titular A	\$29.110,20	\$0,00	\$0,00	\$7.500,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.911,02	\$39.521,22
379	Aux. Investigador B	\$6.215,25	\$0,00	\$0,00	\$944,72	\$0,00	\$0,00	\$0,00	\$0,00	\$745,83	\$7.905,80
<b>Total Depto</b>		<b>\$35.325,45</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$8.444,72</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.656,85</b>	<b>\$47.427,02</b>
<b>4300 COORDINACION BIBLIOTECA</b>											
151	Coordinador A	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
243	Asistente B	\$8.539,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$853,98	\$9.393,78
154	Analista C	\$9.105,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$910,59	\$10.016,49
125	Asistente B	\$8.539,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$853,98	\$9.393,78
350	Asistente B	\$8.539,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$853,98	\$9.393,78
198	Auxiliar B	\$7.363,50	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$736,35	\$8.099,85
382	Auxiliar B	\$7.363,50	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$736,35	\$8.099,85
<b>Total Depto</b>		<b>\$67.190,70</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$6.719,07</b>	<b>\$73.909,77</b>
<b>4400 UNIDAD DE EXTENSION</b>											
380	Coordinadora de Diplomados	\$17.738,40	\$0,00	\$0,00	\$4.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$23.512,24
381	Auxiliar Administrativo	\$11.454,60	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.145,46	\$12.600,06
387	Asistente B	\$8.539,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$853,98	\$9.393,78
<b>Total Depto</b>		<b>\$37.732,80</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.773,28</b>	<b>\$45.506,08</b>
<b>4500 PUBLICACIONES</b>											
339	Coordinador de publicaciones	\$14.782,00	\$0,00	\$0,00	\$2.246,86	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$18.802,70
40	Analista C	\$9.105,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$910,59	\$10.016,49
287	Analista C	\$8.195,31	\$0,00	\$0,00	\$1.910,59	\$0,00	\$0,00	\$0,00	\$0,00	\$910,59	\$11.016,49
<b>Total Depto</b>		<b>\$32.083,21</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.157,45</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.595,02</b>	<b>\$39.835,68</b>
<b>4510 REVISTA DIGITAL</b>											
336	Editor Revista Digital	\$7.461,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$746,19	\$8.208,09
<b>Total Depto</b>		<b>\$7.461,90</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$746,19</b>	<b>\$8.208,09</b>
<b>4800 COORDINACION TRANSPARENCIA</b>											

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307	Coordinador de Transparencia	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
<b>Total Depto</b>		<b>\$17.738,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.773,84</b>	<b>\$19.512,24</b>
<b>4900 COORDINACION JURIDICA</b>											
346	Coordinador A	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
372	Asistente Juridico	\$0,00	\$0,00	\$0,00	\$10.500,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.500,00
<b>Total Depto</b>		<b>\$17.738,40</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$10.500,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.773,84</b>	<b>\$30.012,24</b>
<b>5100 DIRECCION ADMINISTRATIVA</b>											
370	Director Administrativo	\$42.943,50	\$0,00	\$0,00	\$14.015,28	\$0,00	\$7.157,25	\$0,00	\$0,00	\$4.294,35	\$68.410,38
383	Coordinador A	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
69	Auxiliar Administrativo	\$5.631,30	\$0,00	\$0,00	\$0,00	\$2.012,25	\$1.007,98	\$8.063,82	\$0,00	\$563,10	\$17.278,45
<b>Total Depto</b>		<b>\$66.313,20</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$14.015,28</b>	<b>\$2.012,25</b>	<b>\$8.165,23</b>	<b>\$8.063,82</b>	<b>\$0,00</b>	<b>\$6.631,29</b>	<b>\$105.201,07</b>
<b>5200 COORDINACION FINANZAS</b>											
096	Coordinador C	\$28.155,30	\$0,00	\$0,00	\$4.692,50	\$0,00	\$0,00	\$0,00	\$0,00	\$2.815,53	\$35.663,33
260	Asistente E	\$14.740,99	\$0,00	\$0,00	\$508,31	\$0,00	\$0,00	\$0,00	\$0,00	\$1.524,93	\$16.774,23
299	Asistente E	\$15.249,30	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.082,63	\$0,00	\$1.524,93	\$26.856,86
309	Asistente B	\$12.311,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$8.140,13	\$0,00	\$1.231,14	\$21.682,67
<b>Total Depto</b>		<b>\$70.456,99</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.200,81</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$18.222,76</b>	<b>\$0,00</b>	<b>\$7.096,53</b>	<b>\$100.977,09</b>
<b>5310 ALMACEN</b>											
011	Asistente C	\$9.459,90	\$0,00	\$0,00	\$1.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$945,99	\$11.405,89
<b>Total Depto</b>		<b>\$9.459,90</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$945,99</b>	<b>\$11.405,89</b>
<b>5400 COORDINACION SERVICIOS GENERALES Y RECURSOS MATERIALES</b>											
296	Coordinador B	\$22.947,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.294,70	\$25.241,70
343	Auxiliar Universal C	\$6.887,81	\$224,60	\$0,00	\$1.377,56	\$0,00	\$0,00	\$0,00	\$0,00	\$898,41	\$9.388,38
353	Aux Universal C	\$8.984,10	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$898,41	\$9.882,51
19	Auxiliar B	\$7.106,40	\$0,00	\$0,00	\$0,00	\$3.600,72	\$136,08	\$1.090,32	\$74.620,35	\$0,00	\$86.553,87
369	Aux Universal B	\$7.461,90	\$1.026,01	\$466,35	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$746,19	\$9.700,45
<b>Total Depto</b>		<b>\$53.387,21</b>	<b>\$1.250,61</b>	<b>\$466,35</b>	<b>\$1.377,56</b>	<b>\$3.600,72</b>	<b>\$136,08</b>	<b>\$1.090,32</b>	<b>\$74.620,35</b>	<b>\$4.837,71</b>	<b>\$140.766,91</b>
<b>5500 CONTROL ESCOLAR</b>											
072	Coordinador A	\$17.738,40	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$19.512,24
324	Secretaria Ejecutiva C	\$10.998,90	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.099,89	\$12.098,79
<b>Total Depto</b>		<b>\$28.737,30</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.873,73</b>	<b>\$31.611,03</b>
<b>5600 COORDINACION RECURSOS HUMANOS</b>											
067	Coordinador B	\$22.947,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.294,70	\$25.241,70
<b>Total Depto</b>		<b>\$22.947,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.294,70</b>	<b>\$25.241,70</b>
<b>5700 COORDINACION DE SISTEMAS E INNOVACION</b>											
285	Coordinador de Sistemas	\$17.738,40	\$0,00	\$0,00	\$5.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.773,84	\$24.512,24
366	Asistente A	\$9.459,90	\$0,00	\$0,00	\$3.398,82	\$0,00	\$0,00	\$0,00	\$0,00	\$945,99	\$13.804,71
378	Asistente A	\$6.777,60	\$0,00	\$0,00	\$6.349,36	\$0,00	\$0,00	\$0,00	\$0,00	\$677,76	\$13.804,72
<b>Total Depto</b>		<b>\$33.975,90</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$14.748,18</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.397,59</b>	<b>\$52.121,67</b>
<b>5800 LIBRERÍA</b>											
386	Aux Universal C	\$8.984,10	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$898,41	\$9.882,51
<b>Total Depto</b>		<b>\$8.984,10</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$898,41</b>	<b>\$9.882,51</b>
<b>Total Gral.</b>		<b>\$1.171.887,61</b>	<b>\$1.250,61</b>	<b>\$466,35</b>	<b>\$145.515,72</b>	<b>\$5.612,97</b>	<b>\$8.301,31</b>	<b>\$48.503,90</b>	<b>\$74.620,35</b>	<b>\$117.622,47</b>	<b>\$1.573.781,29</b>

El pago de horas extra, días festivo/descanso y horas catedra son variables.

La prevision social, se paga en medio electronico independiente, de los demas ingresos percibidos.